



# The West Bengal Power Development Corporation Limited

(A Govt. of West Bengal Enterprise)

Corporate Identity No. U40104WB1985SGC039154

Registered & Corporate Office: Bidyut Unnayan Bhaban  
Plot No.: 3/C, LA-Block, Sector-III, Bidhannagar, Kolkata-700106

## GIST OF THE TARIFF ORDER DATED 10.01.2024 FOR THE YEARS 2023-24 & 2024-25 ISSUED BY THE WEST BENGAL ELECTRICITY REGULATORY COMMISSION IN CASE NO. TP-103/22-23 IN RESPECT OF THE WEST BENGAL POWER DEVELOPMENT CORPORATION LIMITED

- In terms of West Bengal Electricity Regulatory Commission (Terms and Conditions of Tariff) Regulations, 2011, as amended (in short "Tariff Regulations") the West Bengal Power Development Corporation Limited (in Short "WBPDC") has submitted an application for determination of tariff for the eighth control period comprising of the years 2023-24, 2024-25 and 2025-26 before the West Bengal Electricity Regulatory Commission (in short "Commission") on 06.02.2023. Subsequently, after notification of the Fourth Amendment of the Tariff Regulations, WBPDC has submitted a supplementary petition to their Tariff Application on 15.05.2023. The tariff application along with the supplementary petition (together referred to as 'Tariff Petition') was admitted by the Commission in Case No. TP-103/22-23.
- The gist of the said Tariff Petition was published in newspapers on 08.06.2023 inviting the attention of all interested parties, stakeholders and the members of the public requesting submission of suggestion, objection and comments by 28.06.2023. No suggestion, objection and comment has been received by the Commission within the stipulated date.
- Based on the above referred Tariff Petition for the eighth control period, the Commission vide order dated 10.01.2024 in Case No. TP-103/22-23 has determined the Aggregate Revenue Requirement (ARR) for 2023-24, 2024-25 and 2025-26 under the eighth control period and the revenue recoverable through tariff, capacity charges and energy charges for the years 2023-24 and 2024-25 in respect of the generating stations of WBPDC.
- The annual capacity charge and energy charges recoverable by WBPDC from its beneficiary i.e., WBSEDCL during 2023-24 and 2024-25 shall be on the following basis:
  - The annual capacity charge recoverable shall be on monthly basis depending on actual availability during the month certified by SLDC with reference to the target normative annual availability subject to the conditions as laid down in regulation 6.11.4 of the Tariff regulations, as amended from time to time as given below:

Generating Station	2023-24		2024-25	
	Target Normative availability factor	Determined Annual capacity charge in Rs. lakh	Target Normative availability factor	Determined Annual capacity charge in Rs. lakh
Kolaghat	75%	58,866.35	75%	60,153.35
Bakreswar	85%	79,944.43	85%	81,659.03
Bandel-I	70%	4,507.28	70%	4,643.15
Bandel- II	85%	19,709.33	85%	20,098.82
Santaldih	85%	58,492.81	85%	58,386.03
Sagardighi-I	85%	43,951.95	85%	43,725.74
Sagardighi-II	85%	1,03,342.08	85%	1,00,640.11

- The energy charges recoverable shall be on monthly basis against the implemented schedule, as certified by SLDC for each unit energy injected from the respective generating stations of WBPDC as given below:

Generating Station	Energy Charge (Rs/kWh)	
	2023-24	2024-25
Kolaghat	2.886	2.678
Bakreswar	2.378	2.243
Bandel-I	3.212	3.057
Bandel-II	2.497	2.376
Santaldih	2.370	2.208
Sagardighi-I	2.169	2.060
Sagardighi-II	2.239	2.126

- The tariff admitted for 2023-24 is applicable for the period from 1st April, 2023 to 31st March, 2024. WBPDC shall start recovering its energy charge and capacity charge based on the order from 1st day of the succeeding month of issue of the order. Adjustment, if any for over recovery or under recovery by WBPDC (including MFCA, if any) since 01.04.2023 as per the order shall be made in the monthly bills in 10 (ten) equal monthly installments commencing from the month succeeding to the month of issue of the order. The tariff admitted for 2024-25 will be effective from 1st April, 2024 and shall also continue till further order of the Commission.
- In addition to the energy charge, WBPDC shall be further entitled to additional sums towards enhanced cost of fuel after the date of the order, if any, following the Monthly Fuel Cost Adjustment (MFCA) formula specified in the Tariff Regulations, as amended from time to time.
- WBPDC is also eligible to recover the capital costs from WBSETCL for Bakreswar Transmission System and 220 kV Sagardighi Transmission System at Rs 130.13 Lakh per month for 2023-24 and Rs 129.95 Lakh per month for 2024-25. Any adjustment on account of over/under recovery from WBSETCL shall be made in the monthly bills to WBSETCL in 10 (ten) equal installments commencing from the month succeeding to the month of issue of the order.
- For merit order dispatch SLDC/ALDC shall consider the energy charge of the generating stations of WBPDC as determined in the tariff order prospectively, from the next day of issue of the order. However, the MFCA applicable, if any, will be added to the energy charge for consideration of merit order dispatch from the date of issue of the MFCA notification respectively.
- The applicable tariff and other associated terms and conditions of tariff of WBPDC for 2023-24 and 2024-25 is given in the Tariff Order dated 10.01.2024 which is available on the website of WBPDC at [www.wbpdcl.co.in](http://www.wbpdcl.co.in).
- For any further interpretation/clarification, the order of the Commission dated the **10.01.2024** available on the website of the Commission at [www.wberc.gov.in](http://www.wberc.gov.in) may be referred to.
- The gist has been published with the approval of the West Bengal Electricity Regulatory Commission.

**N.B :** However, if any difference from the original tariff order is found anywhere in this gist, due to misprinting or any other reason, the version to be found in the original tariff order would prevail.

Place: Kolkata

Date: 31.01.2024

Deb Kumar Gupta

Director (Finance)